

Colorado Search and Rescue Board  
 Budget - year of 2005

	Actual 2004	Proposed Budget 2005	
<b>Revenues</b>			
Donations	1274.66	500	
Dues - Individuals	300	300	
Dues - Teams	1405	1405	
Dues - Sheriffs	1360	1360	
Dues - Organizations	200	200	
Investment Income	6.62	10	
Program Income	16266.55	7200	
Less: Program Exp	-14922.43	-5800	
Supply Sales	106	20	
Less: Cost of Sales			
misc income	20		
	=====	=====	
	6016.4	5195	
<b>Expenses</b>			
Administration	438.6	300	
Advertising	217.62		
Awards	242.14	250	
Bank Charges	25	25	
Dues and Subscriptions	50	50	
Insurance	1417	1420	
Licenses & fees	0.99	1	
Mail Forwarding	75	100	
Mission Reporting Expense	203.5	150	
Newsletter	980	1020	170*6
P.O. Box Rent	192	200	
Postage	82.2	100	
Printing	9.75	75	
Supplies	42.5	50	
Telephone	328.85	330	
Travel	750	800	
Website Exp	239.4	250	
	=====	=====	
	5294.55	5121	
net income	721.85	74	
MLPI	3097.05	2000	20*100
MLPI- expenses	-2356.05	-1600	
	=====	=====	

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	Actual 2004	Proposed Budget 2005
	741	400
SARCON	10839.5	5200 130*40
adjustments	-130	
expenses	-12128.92	-4200
	=====	=====
	-1419.42	1000
Other Training	2460	
Other Training - costs	-437.46	
	=====	=====
	2022.54	0